

रक्षा लेखा महानियंत्रक

उलन बटार मार्ग, पालम, दिल्ली छावनी-110010

(आई.एफ.ए. विंग)

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संख्या आई.एफ.ए./ 65

दिनांक :- 19.06.2019

सेवा में

All PIFAs/IFAs Office's
(Through CGDA Web Site)

विषय - वित्तीय सलाह मामले।

Sub - Financial Advice Cases

वित्तीय सलाह संबंधी परिपत्र सं.-02 – वर्ष 2019-20 का दिनांक 19.06.2019 सूचना एवं मार्गदर्शन हेतु प्रेषित किया जाता है।

Financial Advice Circular No.-02 of 2019-20 dated 19.06.2019 is forwarded herewith for information and guidance please.


This issues with the approval of Sr. Jt.CGDA(Fin)



व.ले.अ. (आई.एफ.ए. विंग)

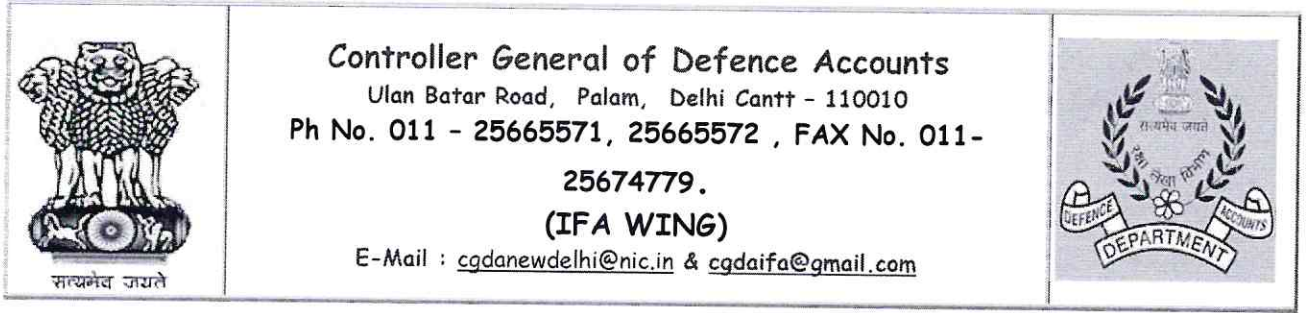
प्रतिलिपि

1. रक्षा लेखा व. उप महानियंत्रक (ईडीपी)-कृपया परिपत्र IFA Home Page वेबसाइट पर डलवाने का कष्ट करें।



व.ले.अ. (आई.एफ.ए. विंग)

Financial Advice Circular No. 02 of 2019-20



Dated: 19.06.2019

Subject:- Financial Advice Case.

The financial advice case submitted by IFA (DGAFMS), New Delhi is circulated herewith for information and guidance.

Case Study: Procurement of qty 57 of Operation Table for minor ENT Surgeries for Deptt. of ENT of various AFMS hospitals/Centres on ATE basis

Amount Proposed : Rs. 10,13,38,020/-

Amount Concurred : Rs. 2,41,92,000/-

Savings : Rs. 7,71,46,020/-

Detail of the case: IFA received a proposal for procurement of qty 57 Operation Table for minor ENT Surgeries for Deptt. of ENT of various AFMS hospitals/Centres on ATE basis as listed under AAP 2017-18 (listed at Sl. No. 64) at total estimated cost of Rs. 10,13,38,020/- (@ Rs. 17,77,860/- + tax) out of Capital budget head under the delegated power of DGAFMS in consultation with IFA.

Advice of IFA: IFA examined and advised that being a non scaled equipment, procurement should be restricted to the qty as per authorization. Further, it was advised that since the qty of OT Table to be procured is quite large, more budgetary quotes and SO need to be obtained and placed on file to arrive at

realistic cost estimation. Also, Status of manufacturing of the item by Indian firm was asked to explore.

Concurrence/Savings Achieved: Based on the above advice of IFA, a fresh POV was conducted and fresh budgetary quote was obtained. They also agreed to reduce qty from 57 to 54 of Operation Table for minor ENT Surgeries at revised total estimated cost of Rs. 2,41,92,000/- + GST (@Rs. 4,48,000/- + GST) out of Revenue budget head. This advice has resulted in a saving to the tune of Rs. 7,71,46,020/- to the state on AON stage.