

**BUDGET MATTER  
MOST IMMEDIATE**



कार्यालय रक्षा लेखा महानियंत्रक  
उलान बटार मार्ग ,पालम ,दिल्ली छावनी110010-  
CONTROLLER GENERAL OF DEFENCE ACCOUNTS  
ULAN BATAR MARG, PALAM, DELHI CANTT.-110010



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No. AN/XII/18009/RE 2019-20/BE 2020-21/Vol. II

Dated: 03.10. 2019

To

**REMINDER -I**

All PCsDA/CsDA except PCA (Fys), CDA Chennai

(Through CGDA's website)

Subject: Budgetary Projections for Revised Estimates (RE) 2019-20 & Budget Estimates (BE) 2020-21 for DAD Capital Works/ Maintenance Services under MH 4059, MH 4216, MH 2059 and MH 2216.

Reference: HQrs Office letter No. AN/XII/18009/RE 2019-20/BE 2020-21/Vol. II dated 18.09.2019 uploaded on the website of CGDA

The projections for RE 2019-20 and BE 2020-21 in respect of DAD Capital Works/ Maintenance Services under MH 4059, MH 4216, MH 2059 and MH 2216 in the prescribed Proforma, as sought vide HQrs office letter dated 18.09.2019 and required to reach HQrs office by 25.09.2019 is still awaited at this end.

2. It is therefore once again requested to forward the same by return FAX by 04.10.2019 positively failing which this office will not be in a position to project demand of your organization to MOD (Finance) for release of additional funds in RE 2019-20 and BE 2020-21.

3. In this connection, the instructions/cautions for preparation of RE/BE on realistic basis issued by MOD (Finance) ID No. vide their ID No. 1(8-ATN)/Fin(Bud-II)/2019 dated 24.09.2019 uploaded on the website of CGDA vide HQrs office letter No. AN/VII/7220/RE 19-20/BE 2020-21 dated 26.09.2019 may also be taken into account.

  
(Rajeev Ranjan Kumar)  
Dy. CGDA (Admin)

Copy to:

Officer-in-Charge For uploading the circular on the website of CGDA.  
IT & S Wing (Local)

  
(Rajeev Ranjan Kumar)  
Dy. CGDA (Admin)