

CONTROLLER GENERAL OF DEFENCE ACCOUNTS

ULAN BATAR ROAD, PALAM, DELHI CANTT-110010

©011-25674834

No. AN/XII/180009/5PP/2017-2023

Dated: 05th May 2016

To

All PCsDA/CsDA/PC of A (Fys)

(Through CGDA Website)

Subject: **Formulation of 5th Perspective Plan DAD Works: 2017-18 to 2022-23**

To meet deficient infrastructural needs, Defence Accounts Department is constructing office, residential and transit accommodations for its officers and staff across the countries. These construction activities are executed in a planned manner by fixing priorities and objectives and working within the ambit of Five Year Perspective Plans.

2. It is a matter of pride for the department that 175 Projects have been successfully completed under three 05 Year Perspective Plans. The 4th Perspective Plan, 2012-13 to 2016-17 is nearing completion. It has now been considered to formulate the **5th Perspective Plan: 2017-18 to 2022-23** for a cohesive and inclusive growth of the infrastructural assets of the Defence Accounts Department in the form of new office, residential and transit accommodation.

3. It is felt that only those projects may be taken up in the 5th Perspective Plan which may be perceived to be completed within the time frame of the plan. In this connection, broad points that may be considered are outlined as under:

- i. The works which are in progress and at tender stage are to be carried forwarded in the 5th Perspective Plan.
- ii. The works for which necessity was accepted by the CGDA and recee board constituted are to be carried forwarded to 5th Perspective Plan.
- iii. Where land is available with DAD, PCsDA/CsDA may critically reexamine the initial necessity of construction of office/residential accommodation. If the necessity for utilization of land stands, the projects may be carried over to the 5th Perspective Plan.

- iv. In such cases where land transfer to DAD has not been materialized, PCsDA/CsDA may review the cases from the actual feasibility of land transfer. Only those cases where transfer of land is feasible may be carried over to 5th Perspective Plan.
 - v. New cases, (Office/Residence/Guest House/Transit Facility/Community Hall/Shops) if any, to be included in the 5th Perspective Plan.
 - vi. Proposals considered for outright purchase of land/flats from State Government, State Housing Board and Development authorities.
 - vii. Proposals requiring Special repairs/upgradation in the office/residential building completed 20 years ago.
4. CGDA has desired that the Estate Officer should assess the requirement of quarters keeping in view the 50% satisfaction level for a particular Type at a particular station especially in the case of Type II accommodation. Accordingly, proposals may be forwarded to HQrs Office keeping in view the authorized as well as posted strength of officials at the station.
5. The proposals which are to be included in the 5th Perspective Plan may be submitted in the Annexure A to E by **18th May 2016 positively**. The same may also be sent by email on address "hqadmin12@cgdamail.org"

This issue with the approval of Jt. CGDA (Admin).



(Mustaq Ahmad)
Deputy CGDA (Projects)

ANNEXURE 'A'

Proposals for inclusion in the 5th Perspective Plan

Office Accommodation

SI No.	Name of the work	If the proposal already included in 4th Perspective Plan, indicate 4th PP ref No.	Availability /status of Land	Executing Agency	Area Proposed & Rough Indicative Cost	Authorised and Posted strength of the office	Conditions of the existing building (Defence/Hired)	Detailed Justification of the proposal
1	2	3	4	5	6	7	8	9

ANNEXURE 'B'

Proposals for inclusion in the 5th Perspective Plan

Residential Accommodation

SI No.	Name of the work with details of No. and type of quarters to be constructed	If the proposal already included in 4th Perspective Plan, indicate 4th PP ref No.	Availability /status of Land	Executing Agency	Rough Indicative Cost	Authorised and Posted strength of the officers and staff at the station.	No. and Type of quarters already constructed/available at the station.	Detailed Justification of the proposal
1	2	3	4	5	6	7	8	9

ANNEXURE 'C'

Proposals for inclusion in the 5th Perspective Plan

Transit Accommodation, Guest House, Community Hall etc

SI No.	Name of the work with details of No. and type of rooms to be constructed	If the proposal already included in 4th Perspective Plan, indicate 4th PP ref No.	Availability /status of Land	Executing Agency	Rough Indicative Cost	Authorised and Posted strength of the officers and staff at the station.	Details of existing transit facilities/Guest House facility, if any, at the station.	Detailed Justification of the proposal
1	2	3	4	5	6	7	8	9

Proposals for inclusion in the 5th Perspective Plan

Purchase of Ready Built Accommodation for Office/Residence/Guest House etc

SI No.	Name of the work with details of No.and type of rooms to be purchased	If the proposal already included in 4th Perspective Plan, indicate 4th PP ref No.	Availability of Ready Built Accn.	Name of the Authority from which purchase is proposed	Rough Indicative Cost	Authorised and Posted strength of the officers and staff at the station.	Details of existing Accommodation for Office/Residence/ Guest House etc, if any, at the station.	Detailed Justification of the proposal
1	2	3	4	5	6	7	8	9

Proposals for inclusion in the 5th Perspective Plan

Addition/Alteration/Special Repair: Upgradation of Accommodation

SI No.	Name of Accommodation Office/Residence	Date of Completion	Completion Cost	Executing Agency	Rough Indicative Cost	Authorised and Posted strength of the officers and staff at the station.	Waiting List for Residential Accommodation, if any (Type wise)	Detailed Justification of the proposal
1	2	3	4	5	6	7	8	9