

**Controller General of Defence Accounts
(Accounts and Budget Division)
Ulan Batar Road, Palam, Delhi Cantt.-110010**

No. A/B/III/11244/Review of
Budgetary Controls/Vol. II

Date: 14th May 2015

To,

All PCsDA/CsDA

Sub: Review of existing Budgetary Control System -- Procedures and Mechanisms

Ref.: This office letter No. A/B/III/11244/Review of Budgetary Controls dated 18/11/2014 and 02/02/2015

Please refer to this office letters of even No. dated 18/11/2014 and 02/02/2015 wherein it had been intimated that Ministry of Defence (Finance) desired to place a system of liaison officers in all the PCsDA/CsDA to ensure speedy and authenticated flow of allocation letters to come into effect in quarter 4 of Previous Year 2014-15 along with the RE.

2. Accordingly, the guidelines for liaison officers, duly approved by the FA(DS), alongwith lists of liaison officers were forwarded by this office vide letter dated 02/02/2015.

3. The ibid guidelines were to be implemented for the capital budget for the present and report on the functioning of this system was required to be submitted to this office at the end of the financial year by 30th April 2015 for onward submission to Ministry of Defence (Finance). However, the same has not yet been received. It is, therefore, requested that comments of your office on the implementation of this system may please be sent to this office at the earliest.

4. Attention is also invited to para 5 of this office letter of even No. dated 2nd February 2015, wherein it was intimated that Ministry of Defence (Finance) also desired that steps may also be taken to devise a mechanism for Centrally Controlled heads under the Revenue budget as mentioned in the guidelines. For illustration, MGO's Branch is making sub-allocation under the Ordnance Stores (Revenue) to CODs and concerned PCsDA/CsDA which is centrally controlled and monitored by the IHQrs of MoD (Army) Hence, Controller offices are required to intimate position/progress under this and such other revenue heads. An action taken report in this regard may also please be submitted to this office at the earliest.

5. This may please be accorded Priority.


OSD (A/Cs & Budget)

P.T.O.

Copy to:-

1.	Dte General of Financial Planning GS Branch Army HQrs. Sena Bhawan New Delhi-110011	For information and similar action please.	
2.	Director (Budget) Directorate of Naval Plans IHQ of MoD (Navy) South Block New Delhi-110011		
3.	Director (Capital Budget) Dte of Financial Planning Air HQ, Vayu Bhawan New Delhi-110106		
4.	DDG (Budget) DGQA 'G' Block New Delhi-110011		
5.	Director (DBFA) Dte of Budget, Finance and Accounts 'A' Block, DRDDO Bhawan HQrs. DRDO New Delhi-110105		
6.	ADG(A) Dte General NCC West Block-V R.K. Puram New Delhi-110066		
7.	Director (Budget) HQ IDS Kashmir House New Delhi-110011		
8.	DDG (Finance) Ordnance Factory Board 10-A, S.K. Bose Road Kolkata-700001		
9.	OSD (Finance/Budget) Ministry of Defence (Finance) South Block New Delhi-110011		For information please with reference to MOD (Fin) ID No. 7(2)/Budget-I/2013(PC-II) dated 20.01.2015 and 11.05.2015.
10.	EDP Division (Local)		For uploading on CGDA website.

sd/-
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