

**Office of the Controller General of Defence Accounts
(Accounts & Budget Division)
Ulan Batar Road, Delhi Cantt.-110010**

No. A/B/II/11244/RE-BE/2016-17

Dated: 6th April 2016

To

All PCsDA/CsDA

Sub: Vote on Account for the Financial Year 2016-17

A copy of Ministry of Defence (Fin) ID No.1(1)/Bud-I/2016 dated 30.3.2016 on the above subject is forwarded herewith for further necessary action at your end please.

2. It may please be ensured that booking of expenditure during the first two months Financial Year 2016-17 does not exceed the limits as shown in the attached statement as mentioned in para 3 of MoD (Fin) ID dated 30.3.2016.

3. It may also be ensured that no booking of expenditure on 'New Service' may be done until the Demands for the whole financial year are voted by the Parliament and the related Appropriation Bill is assented to by the President.

This has the approval of Jt CGDA (Accounts & Budget).


ACGDA (Accounts & Budget)

318
4/4

MOST IMMEDIATE

**Ministry of Defence
(Finance/Budget)**

Subject:- Vote on Account for the financial year 2016-17

The Parliament has passed the "Vote on Account" for 2016-17 for expenditure pending detailed consideration and passing of the Demands for Grants for 2016-17. The connected Appropriation Bill has been assented to by the President on 25th March 2016 and the Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 26 March 2016 as Act No. 19 of 2016.

2. A statement showing the Demand-wise break-up of the BE 2016-17 provisions and the amount included in the 'Vote on Account' for 2016-17 is enclosed as Annexure 'A'.

3. All the Services/ Departments should ensure that the expenditure during the first two months does not exceed the limits as shown in the attached statement. Notwithstanding above, it may also be ensured that no expenditure on 'New Services' is incurred until the Demands for the whole financial year are voted by the Parliament and the related Appropriation Bill is assented to by the President.

Maulishree Pande

(Maulishree Pande)
Director(Finance/Budget)
Tel. 23012554

2/9/2016
8/1/4/16
SAB (142)
705 (ACGDA)
01/04/2016

DGFP; ACNS(P&P); ACAS(Fin P); ACIDS(FP);

MoD Fin ID No. 1(1)/Bud-I/2016 dated 30.03.2016

AAO(B-II)
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01/04/2016

Statement showing Demand wise breakup of the amount provided in the Vote on Account for 2016-17 in respect of Mod (Defence Services)

Demand No.	Total Demand for 2016-17		Amount provided in Vote on Account		Over & above 1/6		Total	Total (Voted+Charged)
	Charged	Voted	Charged	Voted	Charged	Voted		
22-Army*	73.11	105645.12	12.19	17607.52	0.00	6686.88	6686.88**	24306.59
22-Navy	14.40	17810.39	2.40	2968.40	0.00	0.00	0.00	2970.80
22-Air Force	4.20	24951.63	0.70	4158.60	0.00	0.00	0.00	4159.30
Total	91.71	148407.14	15.29	24734.52	0.00	6686.88	6686.88	31436.69

* Organisations such as Military Farm, ECHS, Inspection, NCC and Rashtriya Rifles are not included in the Demand No.22 (Army) as these have been shifted to Mod (Misc.) Demand No.20

** The increase in VoA (Additional ₹6049.66 Cr under Salary, ₹301.27 TPT & ₹335.95 Cr 'Works')

Demand No.-23 (Capital Outlay on Defence Services)

	Charged		Voted		Charged		Voted		Total	Total (Voted+Charged)
23-Army		31.55		26759.62		5.26		4459.94	0	4465.20
23-Navy		37		21004.22		6.16		3500.7	0	3506.86
23-Jt. Staff		0.28		958.59		0.05		159.77	0	159.82
23-Air Force		18.29		29777.13		3.05		4962.85	0	4965.90
Total		87.12		78499.56		14.52		13083.26	0	13097.78

Note: Organisation such as Ord Fys, R&D, Military Farm, ECHS, Inspection, NCC and Rashtriya Rifles are not included in the Demand No. 23 as these have been shifted to Mod (Misc.) Demand No.20.