

**SUMMARY OF PROCUREMENT DATA FOR SERVICES : FY 2005-06**

| Type of Stores       | Existing Delegation of Powers |            |              |            |               |            | Total  |    | Proposed Delegation of Powers |            |              |            |             |           | Total  |    |
|----------------------|-------------------------------|------------|--------------|------------|---------------|------------|--------|----|-------------------------------|------------|--------------|------------|-------------|-----------|--------|----|
|                      | EX Trade                      |            | PSUs/OFs     |            | Imports       |            | Budget | %  | EX Trade                      |            | PSUs/OFs     |            | Imports     |           | Budget | %  |
| Ordnance             | %<br>Budget                   | %<br>Cases | %<br>Budget  | %<br>Cases | %<br>Budget   | %<br>Cases |        |    | %<br>Budget                   | %<br>Cases | %<br>Budget  | %<br>Cases | %<br>Budget | %<br>Case |        |    |
| 1. ARMY              |                               |            |              |            |               |            |        |    |                               |            |              |            |             |           |        |    |
| (a) Delegated Powers | 29<br>(625)                   | 95         | 22<br>(996)  | 60         | 14<br>(65)    | 75         | 1686   | 24 | 44<br>(935)                   | 97         | 60<br>(2702) | 96         | 32<br>(155) | 90        | 3247   | 46 |
| (b) MoD              | 70<br>(1510)                  | 5          | 78<br>(3502) | 40         | 86<br>(413)   | 25         | 5424   | 76 | 56<br>(1200)                  | 3          | 40<br>(1796) | 4          | 68<br>(323) | 10        | 3863   | 54 |
| 2. NAVY              |                               |            |              |            |               |            |        |    |                               |            |              |            |             |           |        |    |
| (a) Delegated Powers | 26<br>(233)                   | 65         | 37<br>(765)  | 67         | 40<br>(367)   | 61         | 1365   | 35 | 33<br>(300)                   | 70         | 43<br>(898)  | 72         | 46<br>(420) | 67        | 1618   | 42 |
| (b) MoD              | 74<br>(665)                   | 35         | 63<br>(1328) | 33         | 60<br>(541)   | 39         | 2534   | 65 | 67<br>(599)                   | 30         | 57<br>(1195) | 28         | 54<br>(488) | 33        | 2281   | 58 |
| 3. IAF               |                               |            |              |            |               |            |        |    |                               |            |              |            |             |           |        |    |
| (a) Delegated Powers | 67<br>(119)                   | 97         | 48<br>(62)   | 92         | 29<br>(438)   | 90         | 1071   | 39 | 100<br>(177)                  | 100        | 100<br>(130) | 100        | 41<br>(623) | 94        | 1402   | 51 |
| (b) MoD              | 33<br>(58)                    | 3          | 52<br>(68)   | 8          | 71<br>((1083) | 10         | 1655   | 61 | 0                             | 0          | 0            | 0          | 59<br>(898) | 6         | 1324   | 49 |
| 4.DGAFMS             |                               |            |              |            |               |            |        |    |                               |            |              |            |             |           |        |    |
| (a) Delegated Powers | 48%<br>(47)                   | 95         | -            | -          | 55<br>(29)    | 96         | 77     | 51 | 100<br>(98)                   | 0          | -            | -          | 66<br>(35)  | 98        | 134    | 88 |
| (b) MoD              | 52%<br>(51)                   | 5          | -            | -          | 45<br>(24)    | 4          | 75     | 49 | 0                             | 0          | -            | -          | 34<br>(18)  | 2         | 18     | 12 |
| Total Services       |                               |            |              |            |               |            | 4199   | 30 |                               |            |              |            |             |           | 6401   | 46 |
| Total MoD            |                               |            |              |            |               |            | 9688   | 70 |                               |            |              |            |             |           | 7486   | 54 |
| Overall Budget       |                               |            |              |            |               |            | 13887  |    |                               |            |              |            |             |           | 13887  |    |

Note : Figures in brackets ( ) indicate budgetary value of cases in Rs Cr