

Appendix 'A'

BUDGET SUMMARY FY 2002-03 TO 2006-07

OVERALL DEFENCE SERVICES

(Rs in Crs)

Details	<u>2002-03</u> (Actuals)	<u>2003-04</u> (Actuals)	<u>2004-05</u> (Actuals)	<u>2005-06</u> (RE)	<u>2006-07</u> (BE)
Revenue	38556.56	40501.24	41306.75	46112.44	49570.23
Capital	14111.80	15995.11	30510.85	30304.34	34833.82
Total	52668.36	56496.35	71817.60	76416.78	84404.05
Revenue Stores	15758.40	16849.17	16032.49	17702.55	18756.83

ARMY

Details	<u>2002-03</u> (Actuals)	<u>2003-04</u> (Actuals)	<u>2004-05</u> (Actuals)	<u>2005-06</u> (RE)	<u>2006-07</u> (BE)
Revenue	26837.21	28026.68	27840.61	30683.14	32298.64
Capital	5290.57	5173.30	7411.79	9705.47	10399.47
Total	32127.78	33199.98	35252.40	40026.46	42316.61
Revenue Stores	9466.48	9796.93	8528.44*	9303.88*	9698.28*

* An amount of approx Rs 1483 Crs which is on account of transfer of budget for 'A' vehicles ex- DG OF from the Revenue Stores budget of Army Ordnance to the Capital Head is not included wef 2004-05.

NAVY

Details	<u>2002-03</u> (Actuals)	<u>2003-04</u> (Actuals)	<u>2004-05</u> (Actuals)	<u>2005-06</u> (RE)	<u>2006-07</u> (BE)
Revenue	4350.62	4742.87	5213.90	6287.19	6713.18
Capital	3804.70	5366.48	8315.39	8489.70	9427.85
Total	8155.32	10109.35	13529.29	14776.89	16141.03
Revenue Stores	1808.80	2328.04	2486.56	2674.79	2790.00

AIR FORCE

Details	<u>2002-03</u> (Actuals)	<u>2003-04</u> (Actuals)	<u>2004-05</u> (Actuals)	<u>2005-06</u> (RE)	<u>2006-07</u> (BE)
Revenue	7368.73	7731.69	8252.24	9142.11	9858.41
Capital	5016.53	5455.33	14783.67	12109.17	15006.50
Total	12385.26	13187.02	23035.91	21251.28	24864.91
Revenue Stores	4483.12	4724.20	5017.69	5723.88	6268.58