

Controller General of Defence Accounts
Monthly Status of Defence Budget for the Month of
October, 2015
Revenue Expenditure - MH 2076
ARMY

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
101-ARMY (INCLUDING RESERVISTS)	60,548.18	38,967.46	64.36%
103-AUXILIARY FORCES	1,172.20	716.07	61.09%
104-CIVILIANS	4,893.80	2,992.49	61.15%
105-TRANSPORTATION	2,828.10	1,780.45	62.96%
106-MILITARY FARMS	354.1	153.9	43.46%
107-ECHS	2,639.00	926.67	35.11%
109-INSPECTION ORGANISATION	851.04	486.42	57.16%
110-STORES	16,697.84	6,692.80	40.08%
111-WORKS	8,289.00	3,136.94	37.84%
112-RASHTRIYA RIFLES	5,453.00	3,139.69	57.58%
113-NATIONAL CADET CORPS	1,016.39	703.87	69.25%
800-OTHER EXPENDITURE	2,298.18	958.78	41.72%
Total Army	107,040.83	60,655.54	56.67%

Capital Expenditure - MH-4076-01
ARMY

Rs. in Crores

Minor Head	BE 2015-16	Expenditure up to October, 2015	%age Expenditure over BE
050-LAND	377	27.47	7.29%
101-AIRCRAFT AND AERO ENGINES	2,365.35	798.04	33.74%
102-HEAVY AND MEDIUM VEHICLES	1,783.83	977.99	54.83%
103-OTHER EQUIPMENTS	17,335.22	4,618.10	26.64%
105-MILITARY FARMS	12	0.03	0.25%
106-PROCUREMENTS OF ROLLING STOCK	364.02	12.81	3.52%
107-EX-SERVICEMEN CONTRIBUTORY HEALTH SCHEME	30	1.99	6.63%
112-RASHTRIYA RIFLES	90.97	58.76	64.59%
113-NATIONAL CADET CORPS	5	0.75	15.00%
202-CONSTRUCTION WORKS	4,863.92	3,112.82	64.00%
799-STOCK SUSPENSE	0	0	
800-OTHER EXPENDITURE	0	0	
Total	27,227.31	9,608.76	35.29%

