

Circular No 07 of 2014

CONTROLLER GENERAL OF DEFENCE ACCOUNTS

ULAN BATAR ROAD, PALAM, DELHI CANTT-110010

(IFA WING)

(email id – cgdaifa@gmail.com, Phone – 011-25665569 – 572, fax – 011-25674779).

IFA/65

Dated 22/7/2014

To

All Pr IFAs/IFAs (SHQrs & Command)

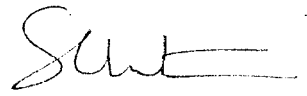
Sub:- Revised format of Case Study-regarding.

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Competent Authority has decided to revise the format of the case study forwarded by Pr IFAs/IFAs to HQrs office. The specimen of revised format of case study is enclosed herewith. Further, it has also been decided that only soft copy of case study (on PDF format) should be sent through CGDA Mail Server/E-mail/Wan in future. Kindly intimate the mode of forwarding soft copy of case study to HQrs office, i.e., CGDA Mail Server/E-mail/Wan. The revised format of case study is as below:-

1. Name of the Work/Proposal/Project
2. Amount Proposed
3. Amount Concurred
4. Savings
5. Details of the Case – in not more than 02 Paras (1/2 page)
6. Advice of the Pr IFAs/IFAs – 01 Para
7. Concurrence and Savings – 01 Para

Kindly acknowledge receipt.


(Chitra Ramanuja)
Accounts Officer

Specimen of Revised Format of Case Study

1. **Name of the Work/Proposal/Project:-** Project Proposal "Studies on effect of high altitude exposure on performance and sleep architecture during acclimatization with special reference to biochemical, Physiological and molecular markers in Kyrgyz and Indian Population".

2. **Amount Proposed:-** Rs 1400 lakhs

3. **Amount Concurred:-** Rs 980 lakhs

4. **Savings:-** Rs 420 lakhs

5. **Details of the case:-** IFA received a proposal from one of the DRDO Lab, DIPAS for the sanction of the above mentioned project at the estimated cost of Rs 1400 lakhs with the PDC of 60 months from the date of sanction.

6. **Advice of the IFA:-** IFA scrutinized the proposal and pointed out following observations stating that estimate was not sustained with any documentary evidence:-

a) Re-work sample size to undergo study considering parametric testing, significance and cost associated with the sample.

b) Re-visit cost estimates and compare estimates for the last project.

c) A detailed presentation was made by Director, DIPAS to IFA during which IFA advised to review MoU with Kyrgystan with reference to its currency for the project duration.

Accordingly, the proposal was reviewed on the basis of the observations raised by the IFA.

7. **Concurrence/Savings achieved:-** As a result of careful scrutiny by IFA, the estimated cost of the project was reduced from Rs 1400 lacs to Rs 980 lacs. Hence, saving of Rs 420 lacs was achieved. Raksha Mantri has also approved the project being a project of international collaboration.