

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 050 - LAND

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Acquisition of Land	911/31	This will record expenditure on acquisition of land other than that required for specific work project.
(b) Deduct-Receipt from the disposal of Naval land financed originally from Capital	911/33	Same remarks as against Code No.901/33
(c) Deduct-Refund of un-disbursed amount on account of compensation money for acquisition of land	911/35	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 101 - AIRCRAFT AND AERO ENGINES

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Procurement of New Air-frames and Engines through HAL	915/31	Same as Minor Head 101 (a) Under Sub Major Head-01 Army
(b) Procurement of New Air-frames and Engines from other sources:		Capital Head will be operated only if (a) the items to be purchased have a life of 7 years or more and (b) the cost of the items is Rs.10 lakhs or more, which are required for modernization programme.
i). Mid Life UPGRADE of IL.38	915/51	
ii). Acquisition of KAMOV (Helicopter).31	915/52	
iii). Others	915/53	Expenditure on Repair and Refits of Aircrafts meant for enhancing the capacity will also be compiled to the respective heads.
(c) Deduct-Value of stores issued on payment to Army, Ord. Factories, Air Force and other Departments of Central Govt.	915/33	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 102 - HEAVY AND MEDIUM VEHICLES

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Heavy and Medium Vehicles	915/34	Same as at 102(a) under Sub-Major Head-01-Army The expenditure on Procurement/Replacement of Mechanical Transport Vehicles such as: Heavy and Medium Vehicles, Specialist and Aviation Vehicles and Dockyard Vehicles will also be compiled to this head.
(b) Deduct-value of stores issued on payment to MES, Army, Air Force, Ordnance Factories and other Departments of Central Govt.	915/35	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 103 - OTHER EQUIPMENTS

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Other Equipments:		Same remarks as at Minor Head .103 under Sub Major Head 01- Army.
1.Electrical/Electronics	915/36	Payments in respect of the following items will be booked under this head. 1.Guns/Tanks BMPs and connected Stores 2.Radars and AD Systems. 3.Various Signal Equipments. 4.Equipments for Engineers. 5.Equipments for DGAFMS. 6.Equipments for new raisings.
2.Weapon Equipments	915/37	Expenditure on replacement/upgradation of Equipment for enhancing the capability in
3.Space and Satellite Equipments	915/38	respect of the following items will be booked to the respective heads under this Sub-head:
4.Electronic Warfare Equipments	915/41	1. WT Equipment.
5.Unmanned Aerial Vehicle	915/42	2. Communication & Electronic Warfare.
6.Miscellaneous.	915/39	3. Radars & Associated Equipments.
		4. Electrical Equipment.
		5. Hydrographic Equipment.
		6. Diving Equipment.
		7. Metrology Equipment.
		8. Aviation/Armament Equipment.
		9. IT Infrastructure.
		10. Other Machinery & Equipment.
		Capital head will be operated subject to fulfillment of cost & life criteria in individual cases.
7. Security related Equipment	915/47	Expenditure on security related equipments costing Rs.10 Lakhs or more each and which have a life span of 7 years or more.
8. Deduct-Value of stores issued on payment to MES, Army, AF, Ordnance Factories and other Departments of Central Govt.	915/40	
(b)Other Equipments: Supplied by DGOF	915/46	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 104 – JOINT STAFF

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
1.Air craft and Aero Engines	951/41	As per Navy Minor Head 101
2.Heavy and Medium Vehicles	951/42	As per Navy Minor Head 102 1. Auto Road Sweeping Machine. 2. Earth Movers (JCB) & Tipppers. 3. Mini Bus. 4. Bus Long Chasis. 5. Water Bowzer. 6. Ambulance. 7. Cranes-all Types. 8. Tractors, Dozers, DFT, etc. 9. 2.5 Ton, 6.5 Ton Vehicles.
		Capital head will be operated subject to fulfillment of cost & life criteria in individual cases.
3.Other Equipments	951/43	As per Navy Minor Head 103. 1. Expenditure on creation of assets like Telephone Exchange, Network Systems and Terminal Equipments. 2. Hardware of Wireless Communication. 3. Tri-Service War Game Package. 4. Upgradation of Display System. 5. Crypto Systems/Devices/Algorithm/Package 6. Access Control Security System. 7. Data Fusion Centre. 8. Archival and Retrieval System. 9. Conference System. 10. Procurement Of Marine Stores (Boats, Yard Craft, Floating Jetty).
		Capital head will be operated subject to fulfillment of cost & life criteria in individual cases.
4.Land	951/44	As per Navy Minor Head 050
5.Construction Works	951/45	As per Navy Minor Head 202
6.Naval Fleet	951/46	As per Navy Minor Head 204
7.Naval Dock yard and Project	951/47	As per Navy Minor Head 205

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SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 202 - CONSTRUCTION WORKS

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Works		
1. Carry over works		
(i) Married accommodation	912/31	
(ii) Other than married accommodation	912/32	
2. New Works		
(i) Married accommodation	912/33	
(ii) Other than married accommodation	912/34	
3. Deduct-Receipts from the disposal of buildings etc. financed originally from Capital	912/38	
4. Deduct-Recoveries from other Departments/Governments etc. towards Defence Capital Projects	912/39	
(b) Married Accommodation Project	912/41	

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SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 204 - NAVAL FLEET

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Purchase of Naval Vessels and Submarines from Public Sector Units		
1.Mazagon Dock Ltd.	913/31	
2.Garden Reach Ship Builders and Engineers Ltd.	913/32	
3.Goa Shipyard Ltd.	913/33	
4.Other Public Sector Units	913/34	
(b) Purchase of Vessels and Submarines from other sources		
i).Project 1135.6	913/35	
ii).Others	913/41	
(c) Purchase of yard crafts	913/36	Expenditure on Procurement/ Replacement /Repair/ Refit of Naval stores- Boats and Yard crafts for enhancing the capability, will be compiled to this head. Capital head will be operated subject to fulfillment of cost & life criteria in individual cases.
(d) Misc. expenditure on account of purchase of stores relating to ships and submarines	913/37	Expenditure on Repair and Refits of Ships and Submarines for enhancing the capability will also be booked to this head. Capital head will be operated subject to fulfillment of cost & life criteria in individual cases.
(e) Deduct-Recoveries on account of sale of Naval vessels	913/38	
(f) Modernization of INS VIRAAT.	913/39	
(g) Air Defence Ships (ADS)	913/40	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
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MINOR HEAD 205 - NAVAL DOCKYARDS/PROJECTS

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(a) Naval Projects, Mumbai		
(i) Naval Dockyard Expansion Scheme, Mumbai.	914/31	
(ii) Modernization of Naval Dockyard, Mumbai.	914/32	
(iii) Other works pertaining to Naval Dockyard, Mumbai.	914/33	
(b) Protective Retaining Bund/Dry Dock	914/34	
(c) Naval Projects, Visakhapatnam		
(i) Works related to the Project	914/35	
(ii) Works other than (i) above	914/37	
(d) Deduct-Recoveries from other Departments of Central Government on account of expenditure initially incurred out of Defence Estimates on Naval Projects, Vishakhapatnam	914/36	
(e) Naval Ship Repair Yard, Kochi	914/38	
(f) Deduct-Recoveries from other Departments of Central Government on account of expenditure initially incurred out of Defence Estimates on Base Repair Organisation, Cochin.	914/39	
(g) Naval Project, Karwar	914/40	
(h) Deduct-Recoveries from other Departments of Central Government on account of expenditure initially incurred out of Defence Estimates on Naval Project, Karwar	914/41	

MAJOR HEAD 4076 - CAPITAL OUTLAY ON DEFENCE SERVICES
SUB MAJOR HEAD 02 - NAVY
MINOR HEAD 205 - NAVAL DOCKYARDS/PROJECTS (contd.)

Nature of the head	Code No.	Particulars of charges compilable under the detailed heads shown in column 1
(i) Naval Air Station, Arkonam	914/42	
(j) Deduct-Recoveries from other Departments of Central Govt. on account of expenditure initially incurred out of Defence Estimates on Naval Air Station, Arkonam	914/43	
(k) Project for Naval Academy of Ezhamalai	914/44	
(l) Deduct-Recoveries from other Deptts. of Central Govt. on account of expenditure initially incurred out of Defence Estimates on Project for Naval Academy Ezhamalai	914/45	
(m) Project for modernization of INHS ASVINI	914/46	
(n) Deduct-Recoveries from other Deptts. of Central Govt. on account of expenditure initially incurred out of Defence Estimates on Project for modernization of INHS ASVINI	914/47	
(o) 3/4 line Maintenance facility SHR / Aircraft.	914/48	
(p) Naval Ship Repair Yard, Karwar	914/49	
(q) Naval Aircraft Yards (NAY)		
(i) Naval Aircraft Yard (NAY-Kochi)	914/50	
(ii) Naval Aircraft Yard (NAY-Goa)	914/51	
(r) Project Varsha	914/52	
(s) Missile Technical positions	914/53	
(t) VLF Project	914/54	
(u) Project Sea Bird, Karwar-Phase-II A	914/55	

Setting up of the 3rd and 4th line repair/overhaul facilities for Sea-Harrier Aircraft Pegasus Engines and their Associated System and Components.